

**QUARTERLY PROGRESS REPORT OF R & D PROJECTS FOR THE QUARTER....., 2019**

**Institute:**

**Annexure-1**

Sl. No.	Particulars	Details
<b>I.</b>	<b>On-going projects during 2019-20</b>	
<b>A</b>	<b>Projects implemented by the Institute</b>	
<b>1.1</b>	Project Code & Title	
<b>1.2</b>	Investigators (PI & CIs)	
<b>1.3</b>	Duration (Period)	
<b>1.4</b>	Budget allocation (Rs.in lakhs)	
<b>1.5</b>	Objectives	
<b>1.6</b>	Work carried out as per objective (brief)*	
<b>1.7</b>	Milestones to be crossed	
<b>1.8</b>	Milestones actually crossed	
<b>1.9</b>	Outcome expected	
<b>1.10</b>	Actual outcome	
<b>1.11</b>	Remarks from PI / CI / Director	
<b>1.12</b>	Total Expenditure since initiation (Rs.in lakhs)	
<b>1.13</b>	Expenditure during the quarter (Rs. in lakhs)	
	<i>Add additional rows for more projects</i>	
<b>B</b>	<b>Collaborative projects with other CSB institute as CI</b>	
<b>1.1</b>	Project Code & Title	
<b>1.2</b>	Investigators (PI & CI)	
<b>1.3</b>	Duration (Period)	
<b>1.4</b>	Objectives	
<b>1.5</b>	Milestones actually crossed	
<b>1.6</b>	Remarks from CI / Director	
	<i>Add additional rows for more projects</i>	
<b>II.</b>	<b>Concluding projects (during 2019-20)</b>	
<b>1.1</b>	Project Code & Title	
<b>1.2</b>	Investigators (PI & CIs)	
<b>1.3</b>	Duration (Period),	
<b>1.4</b>	Budget allocation (Rs.in lakhs)	
<b>1.5</b>	Objectives	
<b>1.6</b>	Actual outcome	
<b>1.7</b>	Remarks from PI / CI	
<b>1.8</b>	Remarks from the Director	
<b>1.9</b>	Expenditure during the quarter (Rs. in lakhs)	
<b>1.10</b>	Total Expenditure since initiation (Rs.in lakhs)	
	<i>Add additional rows for more projects</i>	

Note: \* Not more than 50 words

QUARTERLY PROGRESS REPORT OF TRANSFER OF TECHNOLOGIES (ToT) FOR THE QUARTER....., 2019 (2019-20)

Institute:

Annexure-2

A. Trial of Technologies (for validation)-At CSB Units											
Sl. No.	Name of the technology	No. or quantity per trial location (DFLs/cuttings/sampling/seedling/formulation/product)	Target for 2019-20		Target for the quarter		Achievement during the quarter		Achievement up to the end of the quarter		Remarks
			Physical (No.)	Name of the location (s)	Physical (No.)	Name of the location (s)	Physical (No.)	Name of the location (s)	Physical (No.)	Name of the location (s)	
1											
2											
3											
4											
	<i>Add additional rows for more ToTs</i>										
	<b>Total -A</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
B. On- Farm Trials (For demonstration & popularization)-At Farmers' Level											
Sl. No.	Name of the technology	No. or quantity per farmer (DFLs/cuttings/sampling/seedling/formulation/product)	Target for 2019-20		Target for the quarter		Achievement during the quarter		Achievement up to the end of the quarter		Remarks
			Physical (No.)	Farmers covered (No.)	Physical (No.)	Farmers covered (No.)	Physical (No.)	Farmers covered (No.)	Physical (No.)	Farmers covered (No.)	
1											
2											
3											
4											
	<i>Add additional rows for more ToTs</i>										
	<b>Total -B</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Note: Overall feedback against each technology need to be pooled and reported under remarks column



**QUARTERLY PROGRESS REPORT OF EXTENSION COMMUNICATION PROGRAMMES (ECPs) FOR THE QUARTER....., 2019 (2019-20)**

**Institute:**

**Annexure-4  
(Rs. In lakh)**

Sl. No.	Programme	Target for the 2019-20			Target for the quarter			Achievement during the quarter			Acheivement up to the end of the quarter			Remarks
		Phy (No.)	Beneficiary (No.)	Fin (Rs.)	Phy (No.)	Beneficiary (No.)	Fin (Rs.)	Phy (No.)	Beneficiary (No.)	Fin (Rs.)	Phy (No.)	Beneficiary (No.)	Fin (Rs.)	
1	Krishimela / Farmers' meet													
2	Field days													
3	Farmers day													
4	Awareness programmes													
5	Group Discussions/ Vichar Gosti													
6	Tech. demonstrations / Enlightenment programmes													
7	Workshops/ Seminars/ Conferences													
8	Field Visits													
9	Other activities *													
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Note: \* please specify in the remark column

**QUARTERLY PROGRESS REPORT OF REVENUE GENERATION FOR THE QUARTER....., 2019 (2019-20)**

Institute :

Annexure-5

**Target for revenue generation for 2019-20 (Rs. in Lakhs):**

Sl. No.	Programme	Achievement during the quarter		Achievement up to the end of the quarter		Remarks
		Phy (No.)	Fin (Rs.)	Phy (No.)	Fin (Rs.)	
<b>I.</b>	<b>Patent (Technology)</b>					
1	Name of the product/ machine					
2	License Fee collected*					
3	Royalty collected*					
	<i>Add additional rows for more patents</i>					
<b>II.</b>	<b>Testing &amp; Analytical charges (Sample)</b>					
1	Testing of Soil/water/FYM/ Leaf etc					
2	Quality analysis/ testing of products					
3	Testing of cocoons/silk yarn/fabric etc.					
<b>III.</b>	<b>Consultancy (Services)</b>					
1	Consultancy charges-Total*					
2	Remittance to CSB R&D account					
3	Remittance to CSB Overheads					
	<i>Add additional rows for more consultancy</i>					
<b>IV.</b>	<b>Supply/ sale of cutting / Sapling/ seedling/ chawki worms/ cocoons/ Silk etc.</b>					
1	Mulberry cutting					
2	Vanya host plant sapling/ seedling					
3	Mulberry chawki worms / DFLs					
4	Vanya DFLs					
5	Cocoons					
6	Output from R&D Projects (Silk, fabric etc)					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Note: \* please specify in the remarks column